

City of Wildomar
Schedule of Authorized Positions
FY 2017-18 - Mid Year Budget Report

Position	Number of Employees	Budgeted Salary	Medical Insurance Allotment	Other Compensation, Cal Pers Medical Insur and Retirement & Payroll Taxes	Total Position Cost
City Council Member (each)	5	\$ 4,800	\$ 14,400	\$ 9,182	\$ 28,382
City Manager	1	201,000	14,400	54,855	270,255
Assistant City Manager - PW Dir/City Eng'r	1	173,490	14,400	21,027	208,917
Planning Director	1	139,166	14,400	41,987	195,553
Assistant Planner	1	65,400	14,400	10,487	90,287
Building Official	1	106,381	14,400	33,351	154,132
City Clerk	1	96,428	14,400	30,957	141,785
Accounting Manager	1	81,310	14,400	27,187	122,897
Administrative Analyst Sr.	1	77,544	14,400	22,781	114,725
Administrative Analyst Sr.	1	65,235	14,400	21,645	101,280
Administrative Assistant (accounting clerk)	1	32,947	14,400	9,739	57,086
Maintenance Operations Manager	1	59,211	14,400	16,732	90,343
Grounds Worker III	1	43,852	14,400	12,674	70,926
Grounds Worker I	1	32,947	14,400	9,029	56,376
<i>Part Time Positions - Cost per Position</i>					
Recreation Leaders/part time	3	6,000	-	1,200	7,200
Grounds Worker I (part time)	1	16,473	-	3,295	19,768
Adminstrative Assistant (part time)	2	16,473	-	3,295	19,768
Interns II (part time)	2	7,800	-	1,560	9,360
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