

City of Wildomar
Schedule of Approved Positions
FY 2019-20

Position	Number of Employees	Budgeted Salary	Health Insurance Allotment	Other Compensation, Retirement & Payroll Taxes	Total Position Cost
Full-Time Positions (except City Council)					
City Council Member (each)	5	\$ 4,800	\$ 11,259	\$ 7,078	\$ 23,137
City Manager	1	216,126	\$ 14,400	83,353	313,879
*Assist. City Manager/PW Director	1	205,900	\$ 14,400	30,265	250,565
Planning Director	1	169,393	\$ 14,400	45,100	228,893
City Clerk	Vacant	98,580	\$ 10,800	27,448	136,828
Building Official	Vacant	-	-	-	-
Economic Development Director	1	111,952	14,400	35,752	162,104
Administrative Analyst Sr.	1	40,013	7,200	14,849	62,062
Administrative Analyst Sr.	1	83,664	12,585	26,775	123,024
Administrative Analyst	1	50,726	12,580	7,757	71,063
Parks, Community Svcs, & Cemetery Dist. Mgr.	1	77,583	14,400	29,468	121,451
Senior Groundswoker	Vacant	-	-	-	-
*Administrative Assistant	1	39,313	14,066	5,981	59,360
*Associate Planner	1	79,385	14,400	12,405	106,190
*Finance Manager	1	106,320	14,400	14,514	135,234
Grounds Worker 1	1	38,945	14,400	6,796	60,141
Grounds Worker 1	1	36,547	14,400	6,442	57,389
Grounds Worker 1	Vacant	36,547	14,400	6,442	57,389
Part-Time Positions- Cost per Position					
Recreation Leaders (part time) (1)	Vacant	4,640	-	355	4,995
Administrative Assistant (part-time)	Vacant	17,020	-	1,302	18,322
Interns II (part-time)	Vacant	-	-	-	-
*CALPERS PEPRA Member 6.985% Employer Rate-Paid by Employer 6.75% Employee Rate-Paid by Employee					