

CITY OF WILDOMAR CITY COUNCIL
AGENDA

6:00 P.M. – CLOSED SESSION
7:00 P.M. - REGULAR MEETING

JUNE 9, 2010
Council Chambers
23873 Clinton Keith Road



Bridgette Moore, Mayor
Marsha Swanson, Mayor Pro Tem
Sheryl Ade, Council Member
Bob Cashman, Council Member
Scott Farnam, Council Member

City Manager
Frank Oviedo

City Attorney
Julie Hayward Biggs

WILDOMAR CITY COUNCIL REGULAR MEETING AGENDA JUNE 9, 2010

ORDER OF BUSINESS: Public sessions of all regular meetings of the City Council begin at 7:00 P.M. Closed Sessions begin at 6:00 P.M. or such other time as noted.

REPORTS: All agenda items and reports are available for review at: Wildomar City Hall, 23873 Clinton Keith Road; Mission Trail Library, 34303 Mission Trail Blvd.; and on the City's website, www.cityofwildomar.org. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection at City Hall during regular business hours.

PUBLIC COMMENTS: Prior to the business portion of the agenda, the City Council will receive public comments regarding any items or matters within the jurisdiction of the governing body. The Mayor will separately call for testimony at the time of each public hearing. If you wish to speak, please complete a "Public Comment Card" available at the Chamber door. The completed form is to be submitted to the City Clerk prior to an individual being heard. Lengthy testimony should be presented to the Council in writing (10 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker.

ADDITIONS/DELETIONS: Items of business may be added to the agenda upon a motion adopted by a minimum 2/3 vote finding that there is a need to take immediate action and that the need for action came to the attention of the City subsequent to the agenda being posted. Items may be deleted from the agenda upon request of staff or upon action of the Council.

CONSENT CALENDAR: Consent Calendar items will be acted on by one roll call vote unless Council members, staff, or the public request the item be discussed and/or removed from the Consent Calendar for separate action.

PLEASE TURN ALL CELLULAR DEVICES TO VIBRATE OR OFF FOR THE DURATION OF THE MEETING. YOUR COOPERATION IS APPRECIATED.

CALL TO ORDER (CLOSED SESSION) - 6:00 P.M.

The City Council will meet in closed session pursuant to the provisions of Section 54956.9(a) to confer with legal counsel with regard to one matter of potential initiation of litigation.

ADJOURN CLOSED SESSION

CALL TO ORDER – 7:00 p.m.

ROLL CALL

MOMENT OF SILENCE

FLAG SALUTE

Sheriff Explorers

PRESENTATIONS

- Girl Scouts Gold Award Recipients
- Chamber of Commerce Monthly Update
- Fire Department Monthly Update
- Police Quarterly Report

PUBLIC COMMENTS

This is the time for citizens to comment on issues not listed on the agenda. Under the provisions of the Brown Act, the City Council is prohibited from discussing or taking action on items not listed on the agenda. Each speaker is asked to fill out a "Public Comments Card" (located on the table by the Chamber door) and give the card to the City Clerk prior to the start of the meeting. Comments are limited to three (3) minutes per speaker. The Council encourages citizens to address them so that questions and/or concerns can be heard.

APPROVAL OF THE AGENDA AS PRESENTED

1.0 CONSENT CALENDAR

All matters listed under the Consent Calendar are considered routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Council, the public, or staff request specific items be removed from the Consent Calendar for discussion and/or separate action.

1.1 Reading of Ordinances

RECOMMENDATION: Approve the reading by title only of all ordinances.

1.2 Minutes – May 26, 2010 Regular Meeting

RECOMMENDATION: Approve the Minutes as submitted.

1.3 Warrant Register

RECOMMENDATION: That the City Council approve the following Warrant Registers:

1. Dated May 21, 2010, in the amount of \$68,491.58;
2. Dated May 25, 2010, in the amount of \$31,116.80; and
3. Dated June 3, 2010, in the amount of \$754,460.39.

1.4 MSHCP Impact Fee Adjust – FY2010/11

RECOMMENDATION: Staff recommends that the City Council adopt a resolution entitled:

RESOLUTION NO. 2010 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR,
CALIFORNIA, NOT INCREASING THE IMPACT MITIGATION FEE FOR
THE MULTI-SPECIES HABITAT CONSERVATION PLAN FOR FISCAL
YEAR 2010/2011

1.5 Ordinance No. 51 Second Reading

RECOMMENDATION: That the City Council adopt an Ordinance entitled:

ORDINANCE NO. 51
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WILDOMAR, CALIFORNIA, AMENDING SECTIONS 17.04.042,
17.04.043, 17.04.045, 17.04.046 AND 17.04.047 OF THE WILDOMAR
MUNICIPAL CODE RELATING TO THE ESTABLISHMENT OF A
PLANNING COMMISSION

1.6 Ordinance No. 52 Second Reading

RECOMMENDATION: That the City Council adopt an Ordinance entitled:

ORDINANCE NO. 52

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING THE VERY HIGH FIRE HAZARD SEVERITY ZONE MAP PURSUANT TO THE PROVISIONS OF CHAPTER 7A OF THE UNIFORM BUILDING CODE

2.0 PUBLIC HEARINGS

2.1 Annual Rate Adjustment for Waste Management Services

RECOMMENDATION: That the City Council adopt a Resolution entitled:

RESOLUTION NO. 2010 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AUTHORIZING ANNUAL RATE ADJUSTMENT (1.8%) FOR WASTE MANGEMENT SERVICES

2.2 Fiscal Year 2010/11 Budget

RECOMMENDATION: Continue the Public Hearing to June 23, 2010, at 7:00 p.m.

2.3 Measure A 5 Year Plan

RECOMMENDATION: Continue the Public Hearing to June 23, 2010, at 7:00 p.m.

3.0 GENERAL BUSINESS

No items

CITY MANAGER REPORT

CITY ATTORNEY REPORT

COUNCIL COMMUNICATIONS

FUTURE AGENDA ITEMS

ADJOURNMENT

2010 City Council Regular Meeting Schedule

June 23	October 13
July 14	October 27
July 28	November 10
August 11	November 24
August 25	December 8
September 8	December 22
September 22	

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof.

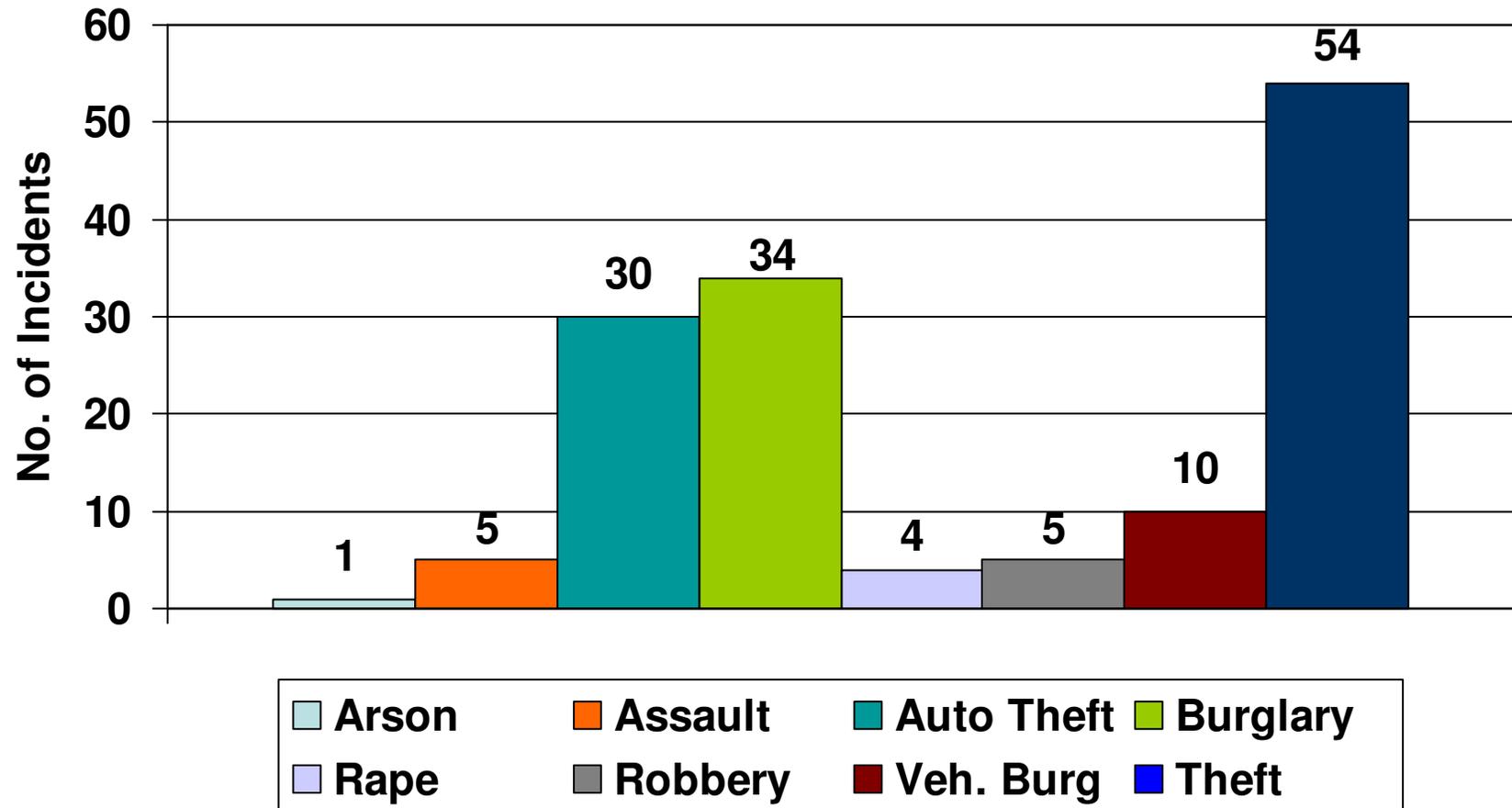
Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at (951) 677-7751, no later than 10:00 A.M. on the day preceding the scheduled meeting.

POSTING STATEMENT: On June 4, 2010, by 5:00 p.m., a true and correct copy of this agenda was posted at the three designated posting locations: Wildomar City Hall, 23873 Clinton Keith Road
U.S. Post Office, 21392 Palomar Street
Mission Trail Library, 34303 Mission Trail Blvd

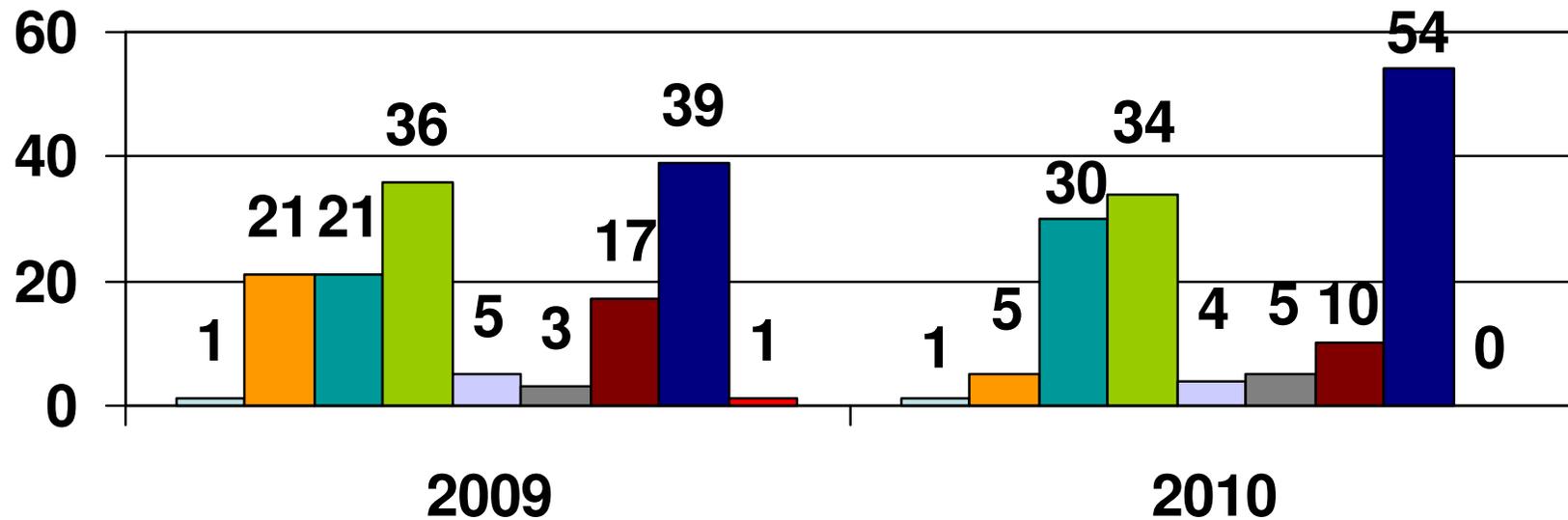


THIRD QUARTER REPORT

Third Quarter Part 1 Crimes



Third Quarter Part 1 Crime Comparison



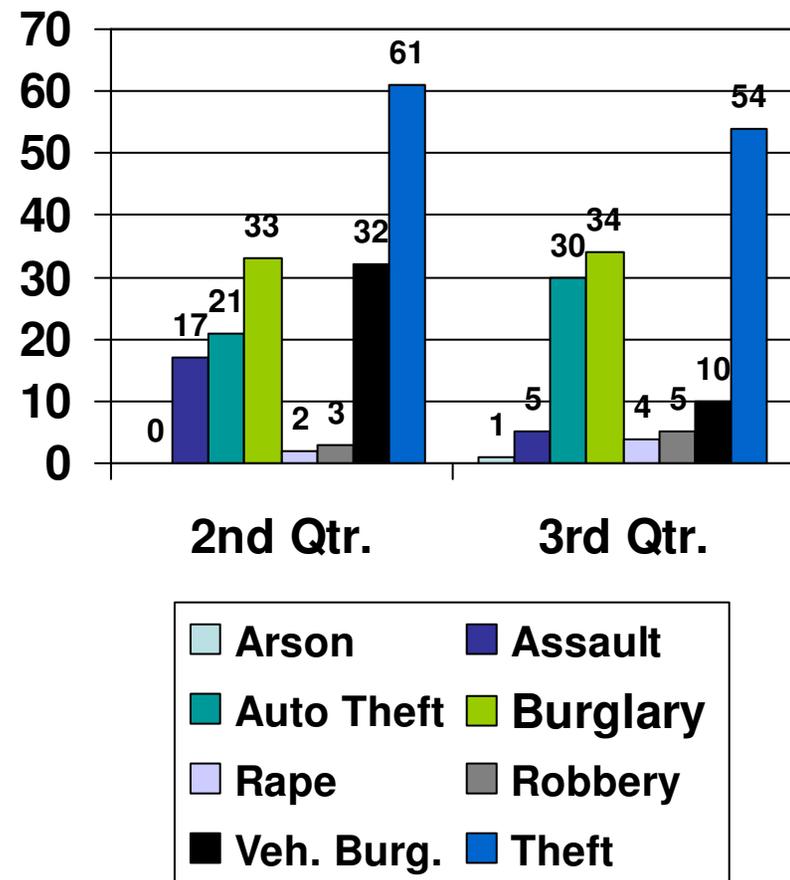
Third Quarter

Part 1 Crime Comparison

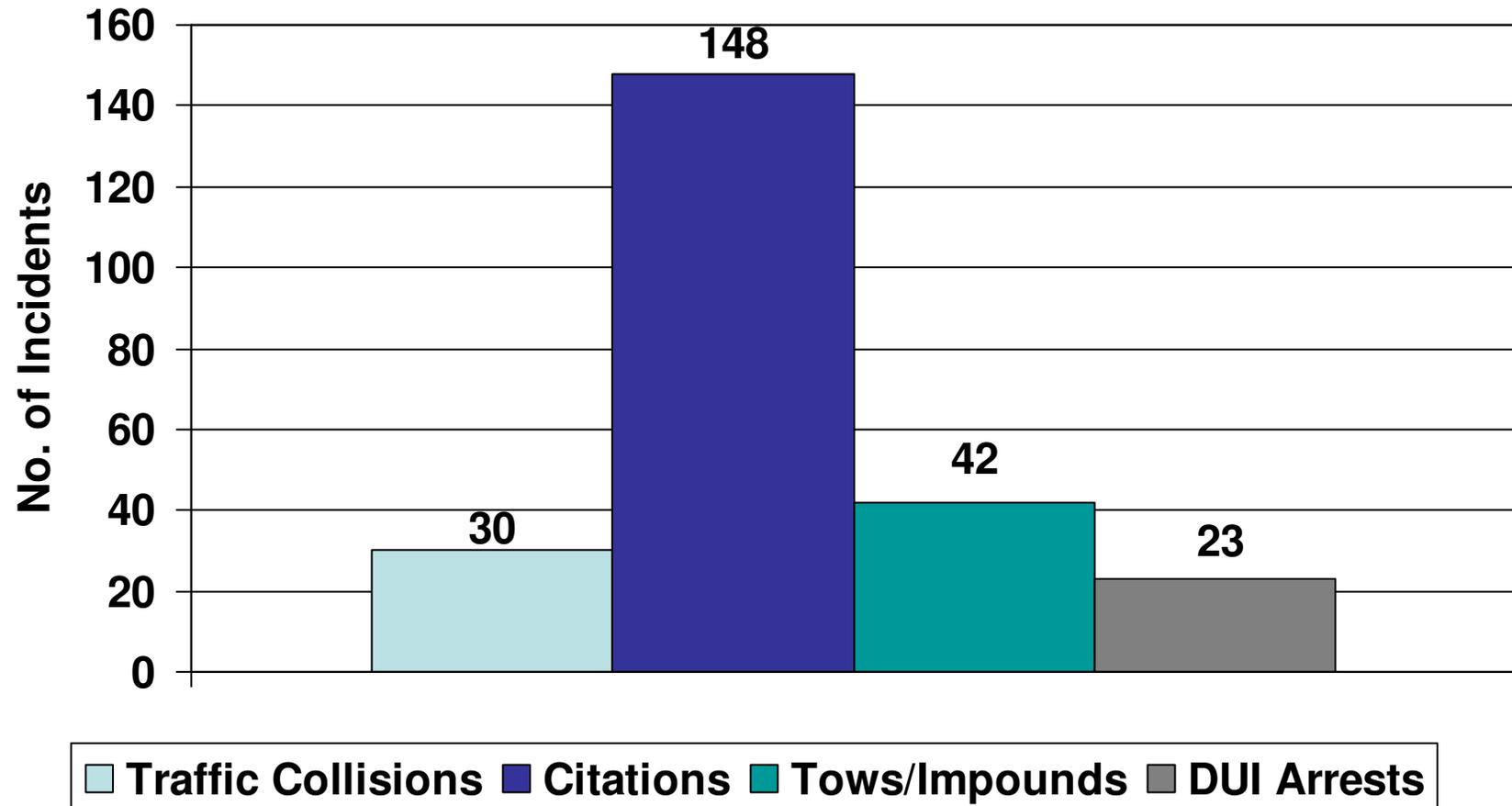
- Part 1 Crimes decreased by one incident (144 to 143).
- Assaults decreased by 76%.
- Auto Thefts increased by 43%.
- Vehicle Burglaries decreased by 41%
- Thefts increased by 38%.

2nd Quarter / 3rd Quarter Comparison

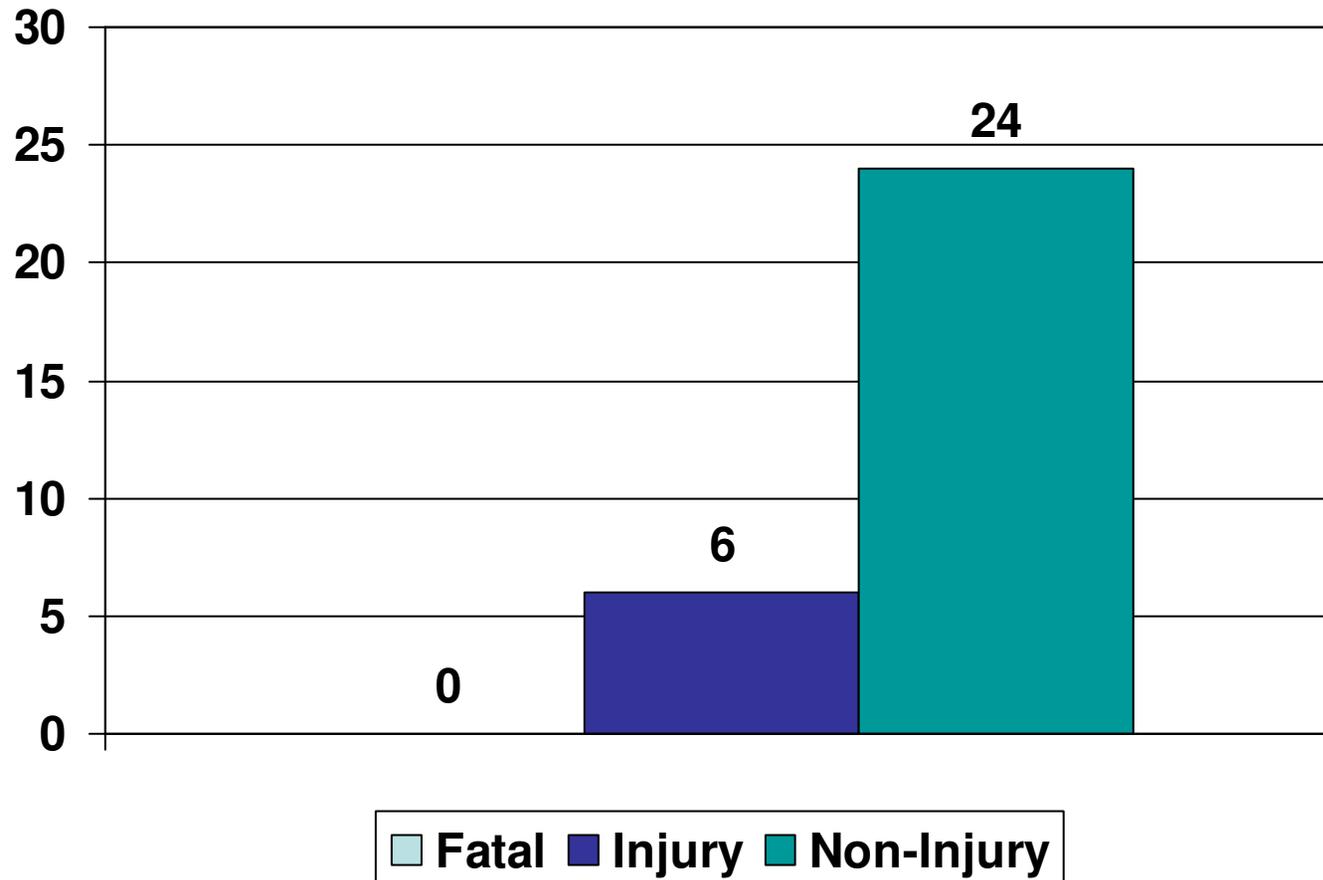
- 15.4% decrease in Part 1 Crimes from 2nd to 3rd quarter (169 to 143).
- Assaults decreased by 70.5%.
- Auto Thefts increased by 43%.
- Vehicle Burglaries increased by 43%.
- Vehicle Burglaries decreased by 69%.



Third Quarter Traffic



Third Quarter Collision Types



**CITY OF WILDOMAR
CITY COUNCIL REGULAR COUNCIL MEETING MINUTES
MAY 12, 2010**

The regular meeting of May 26, 2010, of the Wildomar City Council was called to order by Mayor Moore at 6:00 p.m.

Members in attendance: Mayor Moore, Mayor Pro Tem Swanson, Council Members Ade, Cashman, and Farnam. Members absent: None.

CALL TO ORDER (CLOSED SESSION) - 6:00 P.M.

The City Council will meet in closed session pursuant to the provisions of Section 54956.9(b) to confer with legal counsel with regard to one matter of pending litigation which poses a significant exposure to litigation against the City under the provisions of Section 54956.9(a). The pending litigation is:

Ste. Marie v. Local Agency Formation Commission (Reverse Validation Action)
RIC500152

At 7:00 p.m. the Council reconvened into open session, with all Council Members present, making no announcements.

There being no further business, Mayor Moore declared the closed session portion of the agenda adjourned.

CALL TO ORDER – 7:00 p.m.

City Council Roll Call showed the following Members in attendance: Mayor Moore, Mayor Pro Tem Swanson, Council Members Ade, Cashman, and Farnam. Members absent: None.

Staff in attendance: City Manager Oviedo, Assistant City Manager Nordquist, City Attorney Biggs, Public Works Director Kashiwagi, Planning Director Hogan, Police Chief Cleary, Fire Chief Beach, and City Clerk Lee.

MOMENT OF SILENCE

A moment of silence was observed.

FLAG SALUTE

Maybelline Gutierrez, Miss Wildomar, led the flag salute.

PRESENTATIONS

George Cambero, President of the Historical Society, thanked Council Member Cashman for his efforts in writing the new book. He encouraged all residents to buy a book as the proceeds will go to the Historical Society. There was then a brief presentation of the history of Wildomar followed by a song.

Mayor Moore presented a Certificate and pin to Deputy Robert Wilson, a CHP Award recipient, regarding recovery of stolen vehicles.

Aspen Wendler, Southwest County Pageants, presented all the new Miss Wildomar's.

Mayor Moore presented certificates to the Elsinore High School Solar Team for their achievement in the boat race.

Code Enforcement Officer Kowalski presented the Code Enforcement monthly update.

PUBLIC COMMENTS

Veronica Langworthy, resident, spoke regarding banning medical marijuana dispensaries in the City. She presented a memo to the Council. She urged the City Council to ban the dispensaries.

Lou Stark, resident, stated Edison recently had a power surge and it affected his residence, specifically his garage door opener. He is filing a claim; however Edison is saying they will only replace parts and not whole items. It was a malfunction in the transformer and is Edison's fault.

APPROVAL OF THE AGENDA AS PRESENTED

A MOTION was made by Mayor Pro Tem Swanson, seconded by Council Member Farnam, to approve the agenda as presented.

Roll call vote: Ayes – 5; Nays – 0. Motion carried.

1.0 CONSENT CALENDAR

A MOTION was made by Council Member Ade, seconded by Council Member Farnam, to approve the Consent Calendar, with the exception of item #1.5, as presented.

Roll call vote: Ayes – 5; Nays – 0. Motion carried.

1.1 Reading of Ordinances

Approved the reading by title only of all ordinances.

1.2 Minutes – May 12, 2010 Regular Meeting

Approved the Minutes as submitted.

1.3 Warrant Register

The City Council approved:

1. Warrant Register dated May 11, 2010 in the amount of \$64.00;
2. Warrant Register dated May 12, 2010 in the amount of \$663,496.99; and
3. Warrant Register dated May 13, 2010 in the amount of \$0.00.

1.4 Treasurers Report

Approved the Treasurer's Report for April, 2010.

ITEMS REMOVED FROM THE CONSENT CALENDAR

1.5 Ordinance No. 50 Second Reading – Ordinance Amending Chapter 1.03 of the Wildomar Municipal Code Pertaining to Code Violations

Assistant City Attorney Jex stated that Mayor Pro Tem Swanson was absent at the last meeting when this item was heard as a public hearing and the first reading was approved. She did listen to the CD of the meeting and is therefore eligible to vote on this item.

Mayor Pro Tem Swanson added she listened to the CD and read all of the background material, including the staff report.

Council Member Cashman stated this Ordinance puts too many rules and regulations on citizens and increases the size of Government. This is full of penalties and regulations against the people and has no balance of powers. He does not like the mini-trial, he would prefer mediation. He urged the Council to not approve this Ordinance and send it back to Staff for refinement.

A MOTION was made by Council Member Farnam, seconded by Council Member Ade, to adopt Ordinance No. 50.

Roll call vote: Ayes – 4; Nays – 1, Council Member Cashman. Motion carried.

ORDINANCE NO. 50
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WILDOMAR, CALIFORNIA, AMENDING CHAPTER 1.03 OF THE
WILDOMAR MUNICIPAL CODE PERTAINING TO CODE VIOLATIONS

2.0 PUBLIC HEARINGS

2.1 Zoning Code Amendment 10-04 – Planning Commission Code Cleanup and Planning Commission Bylaws

City Clerk Lee read the item.

Mayor Moore opened the public hearing.

Planning Director Hogan presented the staff report explaining the various proposals for changes to the bylaws.

Discussion ensued regarding unexcused absences; Selection of Chairman and Vice Chairman; the 60 day window between the outgoing members and new appointments during election years; and a proposed change to require four Council Members can remove a Planning Commission instead of only three.

There being no speakers Mayor Moore closed the public hearing.

Council consensus to take the Commission decorum under item #3.3.

A MOTION was made by Mayor Pro Tem Swanson, seconded by Council Member Farnam, to introduce Ordinance No. 51 as presented.

Discussion ensued regarding when the Chairman and Vice Chairman are selected.

Roll call vote: Ayes – 5; Nays – 0. Motion carried.

ORDINANCE NO. 51
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WILDOMAR, CALIFORNIA, AMENDING SECTIONS 17.04.042,
17.04.043, 17.04.045, 17.04.046 AND 17.04.047 OF THE WILDOMAR
MUNICIPAL CODE RELATING TO THE ESTABLISHMENT OF A
PLANNING COMMISSION

A MOTION was made by Council Member Farnam, seconded by Mayor Pro Tem Swanson, to adopt Resolution No. 2010-18 as presented.

Roll call vote: Ayes – 5; Nays – 0. Motion carried.

RESOLUTION NO. 2010 - 18
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR,
CALIFORNIA, ADOPTING BYLAWS FOR THE CITY PLANNING
COMMISSION

2.2 Adoption of the Very High Fire Hazard Severity Zone Map

City Clerk Lee read the item.

Mayor Moore opened the public hearing.

Fire Chief Beach presented the staff report.

Discussion ensued regarding existing homeowner's insurance rates; and a letter from George Taylor, resident, inquiring about response to the Farm area.

Andy Morris, Morris Insurance, explained homeowner insurance rates and how this affects them.

There being no speakers Mayor Moore closed the public hearing.

A MOTION was made by Council Member Farnam, seconded by Council Member Ade, to introduce Ordinance No. 52 as presented.

Roll call vote: Ayes – 5; Nays – 0. Motion carried

ORDINANCE NO. 52
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WILDOMAR, CALIFORNIA, ADOPTING THE VERY HIGH FIRE HAZARD
SEVERITY ZONE MAP PURSUANT TO THE PROVISIONS OF

CHAPTER 7A OF THE UNIFORM BUILDING CODE

3.0 GENERAL BUSINESS

3.1 Wildland Fire Protection Agreement

City Clerk Lee read the item.

Assistant City Manager Nordquist presented the staff report.

Chief Beach gave additional information regarding the item.

A MOTION was made by Mayor Pro Tem Swanson, seconded by Council Member Ade, to adopt Resolution No. 2010 – 19.

Roll call vote: Ayes – 5; Nays – 0. Motion carried.

RESOLUTION NO. 2010 - 19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR,
CALIFORNIA, APPROVING THE AGREEMENT WITH CALFIRE FOR
THE WILDLAND FIRE PROTECTION SERVICES

3.2 Planning Commissioner Appointment

City Clerk Lee read the item.

Council Member Farnam stated he did interview both candidates who are well qualified. He is recommending that Ben Benoit be appointed to the Planning Commission to serve the unexpired term of office vacated by Scott Nowak.

A MOTION was made by Council Member Farnam, seconded by Mayor Pro Tem Swanson, to appoint Ben Benoit to the Planning Commission.

Discussion ensued regarding that the Planning Commissioners should be highly qualified; and where Council Member Farnam resides.

Roll call vote: Ayes – 4; Nays – 1, Council Member Ade. Motion carried.

3.3 Project Review and Priorities

City Clerk Lee read the item.

City Manager Oviedo presented the staff report. He then reviewed each item on the list.

Discussion ensued regarding weed abatement; the RDA area and meetings.

3.4 Report on the Planning Commission's Discussions Regarding Boat and Trailer Storage Uses in the Rural Residential Zone

City Clerk Lee read the item.

Planning Director Hogan presented the staff report.

Discussion ensued regarding what is allowed in the RR zone; CEQA issues; and appropriate uses.

A MOTION was made by Council Member Cashman, to limit the Commission discussion to just boat and trailer storage uses.

Motion died due to lack of a second.

A MOTION was made by Council Member Farnam, seconded by Council Member Ade, to table the item.

Roll call vote: Ayes – 5; Nays – 0. Motion carried.

Consensus to revisit item #3.3 regarding Commission decorum; Direct Staff and the City Attorney to address decorum of the Commissioners in the Bylaws. Does the City Council wish to add this to the priority list in item #3.3.

It was the consensus of the City Council to add this item to a future norming session.

CITY MANAGER REPORT

City Manager Oviedo reported the following:

1. Sidewalks to school project Open House was held. Also the City submitted another application for another Grant and the City was awarded an additional \$285,000 for the project. He gave kudos to City Engineer Kashiwagi and his Staff.

2. Supervising Engineer Crawford met with FEMA to tour the City regarding the damages sustained during the storms in February.
3. Mayor Moore, Council Member Farnam, and he attended ICSC in Las Vegas. They met numerous Developers and companies and there were many marketing opportunities.

CITY ATTORNEY REPORT

No report.

COUNCIL COMMUNICATIONS

Council Member Cashman stated the Wildomar book is now on sale and everyone can buy it from the Historical Society. All proceeds will go to the Historical Society. He attended the budget workshop and thanked Staff for the presentation. Also, he will be signing the Wildomar book on Monday, July 5, 2010, at Marna O'Brian Park for the City's second birthday celebration.

Council Member Ade stated she toured the LLUMC and was very impressed. She would like them to come and give a presentation to the City Council. She also attended the Southwest Workforce Development Center grand opening in Murrieta. It is a big facility and is very impressive.

Mayor Pro Tem Swanson stated she also attended the budget meeting and thanked Staff for the presentation. The Farmer's Market is going well. She and Mayor Moore performed at the Wishes for Children event and had a great time for a great cause.

Council Member Farnam stated he would like Council support to have H.E.L.P. (Homeowners Education Learning Program) come and make a presentation. They are making presentations to various cities and are endorsed by the City of Riverside. He congratulated Ben Benoit on being appointed to the Planning Commission.

Mayor Moore stated she attended the following:

1. Cemetery event where volunteers were cleaning the headstones;
2. Bicycle safety event;
3. EDA workforce;
4. Budget workshop; and
5. Meeting scheduled for tomorrow with the CEO of Inland Valley Hospital.

FUTURE AGENDA ITEMS

LLUMC presentation
H.E.L.P. presentation

ADJOURNMENT

There being no further business, Mayor Moore declared the meeting adjourned at 10:00 p.m.

Respectfully submitted,

Debbie A. Lee, CMC
City Clerk

TO: Mayor and City Council
FROM: Gary Nordquist, Assistant City Manager
SUBJECT: Warrant Registers dated May 21, 25, and June 3, 2010

STAFF REPORT

RECOMMENDATION:

Approve the following Warrant Registers:

1. Dated May 21, 2010, in the amount of \$68,491.58;
2. Dated May 25, 2010, in the amount of \$31,116.80; and
3. Dated June 3, 2010, in the amount of \$754,460.39.

BACKGROUND:

The City of Wildomar requires that the City Council audit payments of demands and direct the City Manager to issue checks. The Warrant Registers are submitted for approval.

FISCAL IMPACTS:

These Warrant Registers will have a budgetary impact in the amount noted in the recommendation section of this report. These costs are included in the Fiscal Year 2009-10 Budget.

ALTERNATIVES:

1. Take no action
2. Provide staff with further direction.

Submitted by:

Approved by:

Gary Nordquist
Assistant City Manager

Frank Oviedo
City Manager

**Warrant Register
May 21, 2010**

Date	Num	Name	Memo/Description	Amount
05/21/2010	2420	DirecTV	Monthly Television Service - 5/12/10 - 6/11/10	83.99
05/21/2010	2421	Image Printing System	Envelopes - Logo and Brand	1,221.37
05/21/2010	2422	Pitney Bowes	Postage Meter Rental -June through September 2010	97.88
05/21/2010	2423	American Forensic Nurses	Blood Draws	162.90
05/21/2010	2424	Bio-Tox Laboratories	RC Sheriff - Lab Services	758.35
05/21/2010	2425	Burke, Williams & Sorensen, LLP	Legal Servies for April 2010	44,730.36
05/21/2010	2426	CASH	Petty Cash Reimbursement - Sheriff's Dinner, Supplies	88.35
05/21/2010	2427	CR&R	4/20/10 - Dump & return 40 yd box; Disposal Fee	384.21
05/21/2010	2428	Edison	April 2010 - Utilities, Street Lamps	18,288.10
05/21/2010	2429	Loopnet, Inc.	Premium Membership for Searchers - City Council 4/10-4/11	1,797.00
05/21/2010	2430	Verizon	Telephone Charges for April 2010	653.08
05/21/2010	2431	Wildomar Chamber of Commerce	Networking Meeting	30.00
05/21/2010	2432	DMN Publishing	Farmers' Market Ad in Wildomar Gazette	196.00
Sub-total:				\$ 68,491.59

**Warrant Register
May 25, 2010**

Date	Num	Name	Memo/Description	Amount
05/25/2010	2433	California Public Employee Retirement Sys	City Council, City Mgr, Asst. City Mgr -April 2010	6,518.11
05/25/2010	2434	City of Canyon Lake	League of California Cities Dinner - Oviedo, Moore	70.00
05/25/2010	2435	Crystal Clean Maintenance	Janitorial Services - June 2010	698.00
05/25/2010	2436	Edison	May 2010 Utilities & Lamps	3,682.85
05/25/2010	2437	North County Times	Notices of Public Hearing - Planning Bylaws & Ordinance 49	301.96
05/25/2010	2438	SDS Construction - Refund	Developer Refund - Project 09-0283	6,398.74
05/25/2010	2439	WRCOG	TUMF - March & April 2010	12,410.78
05/25/2010	2440	Marathon Reprographics	Blueprints for Parks, Prints	370.41
05/25/2010	2441	A & A Janitorial Services	Janitorial Services for Marna O'Brien Restrooms - May 2010	665.95
Sub-total:				\$ 31,116.80

**City of Wildomar
Warrant Register
June 3, 2010**

Date	Num	Name	Memo/Description	Amount
06/03/2010	2442	Aetna	Insurance Premium for City Council & City Clerk - May 2010	4,835.00
06/03/2010	2443	AFLAC	Insurance Premium for City Council & City Clerk - May 2010	611.64
06/03/2010	2444	Animal Friends of the Valleys, Inc.	Animal Services - April 2010	7,500.00
06/03/2010	2445	AT&T Mobility	Council Mobile Phones - 4/21/10 - 5/20/10	552.01
06/03/2010	2446	Diamond W Events	Contractual Services - Parks & Emergency Preparedness - May 2010	7,628.50
06/03/2010	2447	Exec-U-Care	Premium - City Council - May 2010	244.20
06/03/2010	2448	Interwest Consulting Group	Various Municipal Services - April 2010	186,959.25
06/03/2010	2449	M & M Landscape Supply Yard	Woodchips for Marna O'Brien and Heritage Parks	1,522.50
06/03/2010	2450	Marc Cohen Trucking, Inc.	Transportation for woodchips for Parks	500.00
06/03/2010	2451	Misty V. Cheng	Audit Preparation & Accounting Services - April 2010	2,200.00
06/03/2010	2452	Naples Plaza Ltd.-Oak Creek II	Monthly Lease - June 2010	10,114.56
06/03/2010	2453	Riverside County Sheriff's Department	Contract Law Enforcement - 2/25/10 - 4/21/10, Booking Fees	530,496.73
06/03/2010	2454	Scott Farnam	Reimbursement for Mileage - ICSC Trade Show	276.00
06/03/2010	2455	Wildomar Chamber of Commerce	WCGT Chamber Event	120.00
06/03/2010	2456	Wildomar Little League	Softball Umpires & Staff	900.00
Sub-total:				754,460.39

CITY OF WILDOMAR – COUNCIL
Agenda Item #1.4
CONSENT CALENDAR
Meeting Date: June 9, 2010

TO: Mayor and City Council
FROM: David Hogan, Planning Director
SUBJECT: MSHCP Impact Fee Adjustment FY2010/11

STAFF REPORT

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution entitled:

RESOLUTION NO. 2010 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR,
CALIFORNIA, NOT INCREASING THE IMPACT MITIGATION FEE FOR THE
MULTI-SPECIES HABITAT CONSERVATION PLAN FOR FISCAL YEAR
2010/2011

BACKGROUND:

On May 3, 2010, the Board of Directors for the Riverside Conservation Authority (RCA), the joint powers agency implementing the Multi-Species Habitat Conservation Plan, decided to not increase the impact mitigation fee for Fiscal Year 2010/2011. According to the provisions of Ordinance 810.1 and the MSHCP, the mitigation fee automatically increases each year based upon the Consumer Price Index. According to the fee ordinance, the impact mitigation fees will increase by 1.832% on July 1, 2010. However, the RCA Board of Directors has elected to no increase the fee this year. The purpose of this resolution is to implement this recommendation. The existing and possible increased fee amounts are contained in Attachment B.

ATTACHMENTS:

- A. Proposed Resolution
- B. Letter from the RCA

Submitted by:

Approved by:

David Hogan
Planning Director

Frank Oviedo
City Manager

ATTACHMENT A

RESOLUTION NO. 2010 - ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, TO NOT INCREASE THE IMPACT MITIGATION FEE FOR THE MULTIPLE SPECIES HABITAT CONSERVATION PLAN FOR FISCAL YEAR 2010/2011

WHEREAS, the Multiple Species Habitat Conservation Plan (MSHCP) for Western Riverside County was approved on June 17, 2003; and

WHEREAS, the Riverside Conservation Authority (RCA) is a joint powers agency created to oversee the implementation of the MSHCP; and

WHEREAS, the City of Wildomar joined the RCA on April 7, 2009; and

WHEREAS, the MSHCP requires the establishes an impact mitigation fee on residential, commercial and industrial development within the MSHCP area; and

WHEREAS, the City of Wildomar adopted County Ordinance 810.1 establishes an impact mitigation fee on residential, commercial and industrial development; and

WHEREAS, Ordinance 810.1 contains provisions for the impact mitigation fee to automatically increase each year based upon the Consumer Price Index in the Los Angeles-Anaheim-Riverside area; and

WHEREAS, on May 3, 2010 the Executive Board for the Riverside Conservation Authority voted to keep impact mitigation fee at current levels and not increase the MSHCP impact mitigation fee in Fiscal Year 2010/2011; and

NOW THEREFORE, the City Council of the City of Wildomar does hereby resolve, determine, find and order that the impact fee for the Western Riverside Multiple Specific Habitat Conservation Plan impact mitigation fee in Fiscal year 2010/2011 shall be the same impact mitigation fee in Fiscal year 2009/2010.

PASSED, APPROVED, AND ADOPTED this 9th day of June, 2010.

Bridgette Moore
Mayor

APPROVED AS TO FORM:

ATTEST:

Julie Hayward Biggs
City Attorney

Debbie A. Lee, CMC
City Clerk

ATTACHMENT B



Board of Directors

- Chairman
Gary Thomasian
City of Murrieta
- Vice Chairman
Marion Ashley
County of Riverside
- Kevin Bash
City of Norco
- William Batey
City of Moreno Valley
- John Benoit
County of Riverside
- Bob Buster
County of Riverside
- Bob Cashman
City of Wildomar
- John Denver
City of Menifee
- Steve Di Memmo
City of San Jacinto
- Larry Dressel
City of Beaumont
- Maryann Edwards
City of Temecula
- Jordan Ehrenkranz
City of Canyon Lake
- Mike Gardner
City of Riverside
- Jim Hyatt
City of Calimesa
- Robin Lowe
City of Hemet
- John Machisic
City of Banning
- Melissa Melendez
City of Lake Elsinore
- Eugene Montanez
City of Corona
- Jeff Stone
County of Riverside
- John Tavaglione
County of Riverside
- Mark Yarbrough
City of Perris

Executive Staff

Charles Landry
Executive Director

3403 10th Street, Suite 320
Riverside, California 92501

P.O. Box 1667
side, California 92502-1667

Phone: (951) 955-9700
Fax: (951) 955-8873
www.wrc-rca.org

May 4, 2010

Frank Oviedo, City Manager
City of Wildomar
23873 Clinton Keith Rd., Ste 201
Wildomar, CA 92595

**RE: RCA BOARD ACTION TO APPROVE NOT IMPLEMENTING THE
MSHCP DEVELOPMENT MITIGATION FEE CPI ADJUSTMENT
FOR FISCAL YEAR 2010-11**

Dear Mr. Oviedo:

The MSHCP calls for an annual CPI adjustment to local development mitigation fees collected to fund the implementation of the Plan. Fee ordinances adopted by the County and Cities reflect this requirement. Based on the CPI increase from December 2008 to December 2009, MSHCP fees would increase 1.832% effective July 1, 2010.

On May 3, 2010, the RCA Board of Directors took action to approve not implementing the CPI adjustment for Fiscal Year 2010-11 and directed RCA staff to inform the County and Cities of this action.

RCA recommends that member agencies continue to collect fees at the Fiscal Year 2009-10 rates for Fiscal Year 2010-11 as outlined in the attached.

If you have any questions or need additional information, please feel free to call me at (951) 955-9700.

Sincerely,

Honey Bernas
Director of Administrative Services

Attachment

cc: Bob Cashman, RCA Board Member
Dave Hogan, Planning Director
Gary Nordquist, Finance Director

REGIONAL CONSERVATION AUTHORITY (RCA)

PROPOSED MITIGATION FEE INCREASE FOR JULY 1, 2010
Based on Consumer Price Index (CPI)

Source for CPI: U.S Bureau of Labor Statistics for "Los Angeles-Riverside-Orange County"

Proposed Fees for July 1, 2010

Fee Category	FY 09-10 Existing Fee	Fee per dwelling unit	Note 1 CPI Factor	FY 10-11 Adjusted Fee	\$ Fee Increase (7/1/09 to 7/1/10)	FY 10-11 Fee
Residential, density less than 8.0 dwelling units per acre	\$1,938	dwelling unit	1.8320%	\$1,974	\$36	\$1,938
Residential, density between 8.0 and 14.0 dwelling units per acre	\$1,241	dwelling unit	1.8320%	\$1,264	\$23	\$1,241
Residential, density greater than 14.0 dwelling units per acre	\$1,008	dwelling unit	1.8320%	\$1,026	\$18	\$1,008
Commercial	\$6,597	acre	1.8320%	\$6,718	\$121	\$6,597
Industrial	\$6,597	acre	1.8320%	\$6,718	\$121	\$6,597

Note 1: Based on the CPI increase from December 2008 to December 2009.

Legal justification based on MSHCP Mitigation Fee Ordinance.

CITY OF WILDOMAR – CITY COUNCIL
Agenda Item #1.5
CONSENT CALENDAR
Meeting Date: June 9, 2010

TO: Mayor and City Council
FROM: David Hogan, Planning Director
SUBJECT: Ordinance No. 51 Second Reading - Planning Commission Code Cleanup and Planning Commission Bylaws

STAFF REPORT

RECOMMENDATION:

This Ordinance was introduced at the May 26, 2010, City Council Meeting. Staff is recommending that the City Council adopt an Ordinance entitled:

ORDINANCE NO. 51
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WILDOMAR, CALIFORNIA, AMENDING SECTIONS 17.04.042,
17.04.043, 17.04.045, 17.04.046 AND 17.04.047 OF THE WILDOMAR
MUNICIPAL CODE RELATING TO THE ESTABLISHMENT OF A
PLANNING COMMISSION

ATTACHMENTS:

Ordinance No. 51

Submitted by:

Approved by:

David Hogan
Planning Director

Frank Oviedo
City Manager

ORDINANCE NO. 51

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, AMENDING SECTIONS 17.04.042, 17.04.043, 17.04.045, 17.04.046 AND 17.04.047 OF THE WILDOMAR MUNICIPAL CODE RELATING TO THE ESTABLISHMENT OF A PLANNING COMMISSION

THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1. ENVIRONMENTAL FINDINGS. The City Council finds and determines that the project consists of a zoning ordinance amendment related to the operation of the planning commission and has no potential to impact the environment. Consequently, the proposed ordinance is exempt from CEQA review pursuant to Section 15061(b)(3) which states that if an activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment and where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.

SECTION 2. Section 17.04.042.A of the Wildomar Municipal Code is hereby amended to read as follows:

“A. Terms of members of the commission shall run concurrently with the term of office of the city council member who appointed the commission member and shall expire sixty (60) days after the end of the appointing Councilmembers term of office or the vacancy if filled, whichever occurs first.”

SECTION 3. Section 17.04.043 of the Wildomar Municipal Code is hereby amended to read as follows:

“Members of the Planning Commission may be removed from office, or their offices declared vacant, for the following reasons and in the following manners.

- A. A member of the commission may be removed from office by the City Council for failure to meet any of the requirements for membership as defined in Section 17.04.041. The vacancy created shall be filled in the manner described in Section 17.04.041.”
- B. A member of the commission is automatically removed from office if the member has an unexcused absence from three consecutive regular meetings of the commission. An unexcused absence shall be defined as a failure to attend a regular meeting without providing prior notice to the Commission Chairman or Planning Director. Following the third consecutive unexcused absence the Planning Director shall notify the City Council that, according to the terms of this Section, the commissioner’s position is now vacant. The vacancy created shall be filled in the manner described in Section 17.04.041.

C. The member may also be removed at any time and for any reason by a vote approved by at least three of the members of the City Council. The vacancy created shall be filled in the manner described in Section 17.04.041.”

SECTION 4. Subsection 17.04.045.A of the Wildomar Municipal Code is hereby amended to read as follows:

“A. Each year, at its first regular meeting in December, the Commission shall elect from its membership a chair and a vice-chair for the following year.”

SECTION 5. Section 17.04.046 of the Wildomar Municipal Code is hereby amended to read as follows:

“The Commission shall have approval authority over subdivision applications as provided in Title 16 of the Wildomar Municipal Code and over land use matters as specified in Title 17 of the Wildomar Municipal Code.”

SECTION 6. Section 17.04.047.B of the Wildomar Municipal Code is hereby amended to read as follows:

“B. Final decisions by the commission may be appealed to the city council within 10 calendar days of the decision becoming final under the provisions of Section 17.192.020. If a commission decision is not appealed to the city council within that period, the decision cannot be appealed.”

SECTION 7. Severability. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that anyone or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 8. Certification. The City Clerk shall certify to the adoption of this ordinance and, within 15 days after its adoption, shall cause it to be published in accord with California law.

SECTION 9. This ordinance shall take effect thirty (30) days after its enactment in accordance with California law.

PASSED, APPROVED, AND ENACTED this 9th day of June, 2010.

Bridgette Moore
Mayor

APPROVED AS TO FORM:

ATTEST:

Julie Hayward Biggs
City Attorney

Debbie A. Lee, CMC
City Clerk

CITY OF WILDOMAR – CITY COUNCIL
Agenda Item #1.6
CONSENT CALENDAR
Meeting Date: June 9, 2010

TO: Mayor and City Council

FROM: Steve Beach, Fire Chief
David Hogan, Planning Director

SUBJECT: Ordinance No. 52 Second Reading - Very High Fire Hazard Severity Zone Map

STAFF REPORT

RECOMMENDATION:

This Ordinance was introduced at the May 26, 2010, City Council Meeting. Staff is recommending that the City Council adopt an Ordinance entitled:

ORDINANCE NO. 52
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WILDOMAR, CALIFORNIA, ADOPTING THE VERY HIGH FIRE HAZARD
SEVERITY ZONE MAP PURSUANT TO THE PROVISIONS OF
CHAPTER 7A OF THE UNIFORM BUILDING CODE

ATTACHMENTS:

Ordinance No. 52

Submitted by:

Approved by:

David Hogan
Planning Director

Frank Oviedo
City Manager

ORDINANCE NO. 52

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILDOMAR, CALIFORNIA, ADOPTING THE VERY HIGH FIRE HAZARD SEVERITY ZONE MAP PURSUANT TO THE PROVISIONS OF CHAPTER 7A OF THE UNIFORM BUILDING CODE

The City Council of the City of Wildomar ordains as follows:

SECTION 1: Map Adoption. The City Council hereby designates the Very High Fire Hazard Severity Zones pursuant to Chapter 7A of the 2007 Uniform Building Code as recommended by the Director of the California Department of Forestry and Fire Protection and as designated on a map entitled "Very High Fire Hazard Severity Zones in LRA" for the City of Wildomar, dated December 21, 2009 and included as Exhibit A to this ordinance.

SECTION 2. Severability. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared invalid or unconstitutional.

SECTION 3. Certification and Publication. The City Clerk shall certify to the adoption of this ordinance and, within 15 days after its adoption, shall cause it to be published in accord with California law.

SECTION 4. Effective Date. This ordinance shall take effect thirty (30) days after its enactment in accordance with California law.

PASSED, APPROVED, AND ENACTED this 9th day of June, 2010.

Bridgette Moore
Mayor

APPROVED AS TO FORM:

ATTEST:

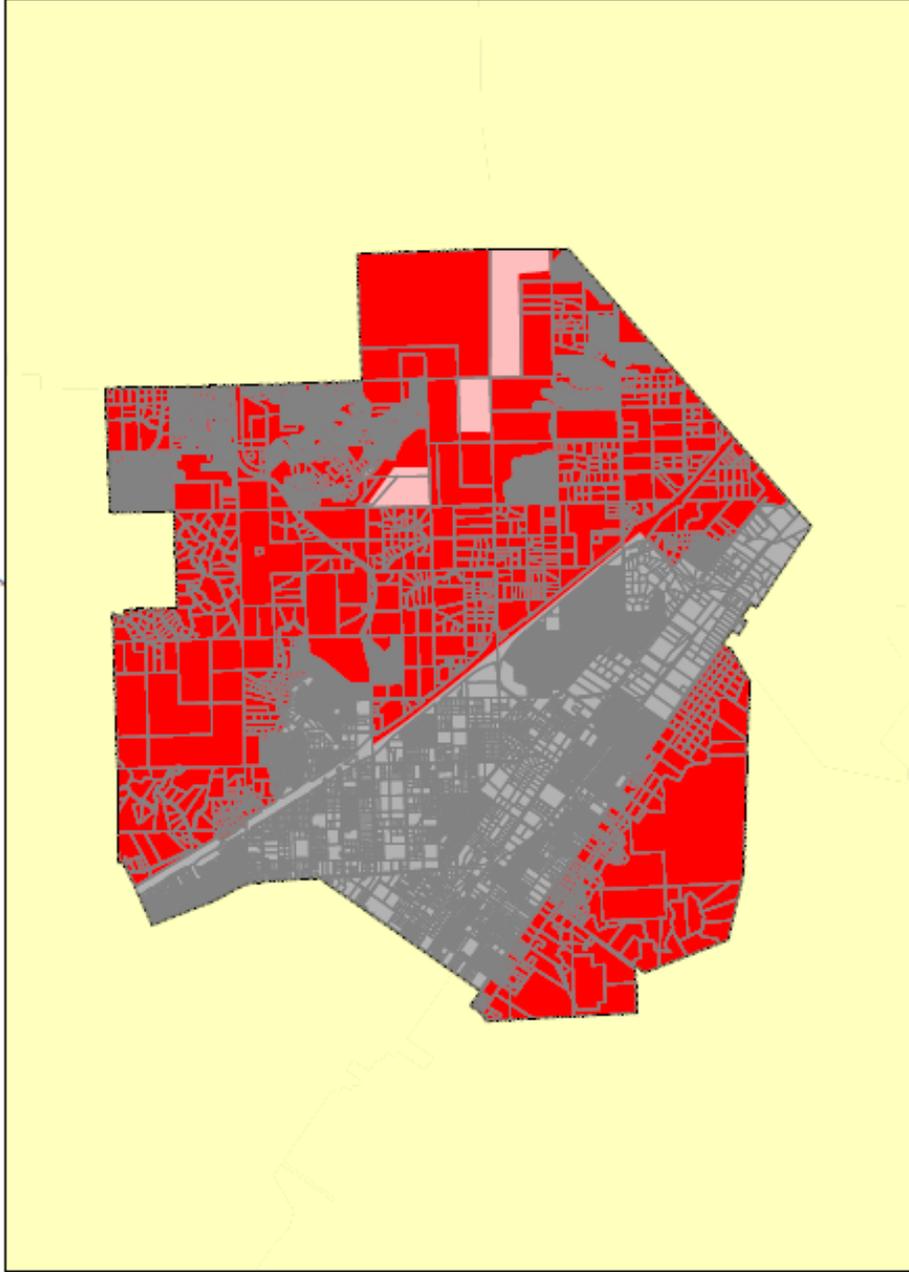
Julie Hayward Biggs
City Attorney

Debbie A. Lee, CMC
City Clerk

EXHIBIT A

Wildomar

Very High Fire Hazard Severity Zones in LRA As Recommended by CAL FIRE



Fire Hazard Severity Zones	
Very High	Red
High	Orange
Moderate	Yellow
Very Low	Grey
City Boundary	Black outline

The map was prepared using GIS techniques and is not an official boundary. The purpose of this map is to provide information for planning and development. Boundary lines are subject to change without notice.



City of California and the Department of Public Safety. This information is for informational purposes only and should not be used for any other purpose. The City of California and the Department of Public Safety are not responsible for any errors or omissions in this information. For more information, please contact the City of California, Planning and Development Department, 1000 Capitol Mall, Sacramento, CA 95833. Phone: (916) 227-2000. Fax: (916) 227-2001. Email: planning@cityofca.gov. Website: www.cityofca.gov.

CITY OF WILDOMAR – CITY COUNCIL
Agenda Item #2.1
PUBLIC HEARING
Meeting Date: June 9, 2010

TO: Mayor and City Council
FROM: Gary Nordquist, Assistant City Manager
SUBJECT: Annual Rate Adjustment for Waste Management Services

STAFF REPORT

RECOMMENDATION:

That the City Council adopt a Resolution entitled:

RESOLUTION NO. 2010 - ____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR,
CALIFORNIA, AUTHORIZING ANNUAL RATE ADJUSTMENT (1.8%) FOR WASTE
MANGEMENT SERVICES

BACKGROUND/DISCUSSION:

As a condition of the Agreement between the City and Waste Management for city-wide solid waste and recycling services, Waste Management can request changes to their fee schedule on an annual basis, however, those changes must be approved by the City Council.

City staff has received such a request from Waste Management on May 27, 2010 for an annual Consumer Price Index (CPI) Rate increase of 1.8%, as noted in the attached Exhibit A. This increase will be applied to the current fees as is permitted by agreement. This adjustment is minor, increasing residential rates an average of \$0.25 per month. The Disposal Cost has not changes as Riverside County Waste Management has not applied the CPI increase to the tipping fee.

FISCAL IMPACTS:

Estimated fiscal impact to the City is less than \$100.00 for FY 2010/11. Annual impact to the residents of the City served by this provider is less than \$5.00 per year.

Submitted by:

Approved by:

Gary Nordquist
Assistant City Manager

Frank Oviedo
City Manager

ATTACHMENTS:

- 1) Resolution
- 2) Revised Rate Schedule Waste Management and Request Letter (Exhibit A).

RESOLUTION NO. 2010 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILDOMAR,
CALIFORNIA, AUTHORIZING ANNUAL RATE ADJUSTMENT (1.8%) FOR WASTE
MANGEMENT SERVICES**

WHEREAS, to protect the health and safety of the community, the City of Wildomar contracts with Waste Management for commercial solid waste hauling services; and

WHEREAS, Waste Management can annually request adjustments to their collection fees over and above the Consumer Price Index (CPI), which is considered a pass-through amount; and

WHEREAS, such requests for additional fees over and above the CPI by Waste Management are subject to the approval of the City Council; and

WHEREAS, Waste Management has not requested additional fees over the CPI Adjustment of 1.8% related to solid waste collection.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILDOMAR that rate for solid waste collection services, as described in Exhibit A, are authorized.

PASSED, APPROVED AND ADOPTED this 9th day of June, 2010.

Bridgette Moore
Mayor

APPROVED AS TO FORM:

ATTEST:

Julie Hayward Biggs
City Attorney

Debbie A. Lee, CMC
City Clerk

EXHIBIT A

City of Wildomar

Rate Schedule Effective July 1, 2010

	Index Change	Weighting	
Tip Fee Increase	0.00%	0%	0.00%
Fuel Surcharge	0.00%	0%	0.00%
CPI	1.83%	100%	1.83%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Regular	\$18.26	\$13.67	\$0.25	\$4.58	\$0.00	\$18.51
Senior	\$17.39	\$12.81	\$0.23	\$4.58	\$0.00	\$17.62
Hard to Service	\$29.11	\$24.53	\$0.45	\$4.58	\$0.00	\$29.56
Extra Container	\$6.42	\$2.96	\$0.05	\$3.46	\$0.00	\$6.48
Green Waste	\$3.68	\$2.45	\$0.04	\$1.23	\$0.00	\$3.72
Other Residential Services						
Back Yard/Side Yard Collection	\$15.81	\$15.81	\$0.29			\$16.10 per month
Extra Recycling Cart	\$2.57	\$2.57	\$0.05			\$2.61 per month
Extra Green Waste Cart	\$5.23	\$5.23	\$0.10			\$5.33 per month
Exchanges (in excess of 1 per year)	\$15.81	\$15.81	\$0.29			\$16.10
Redelivery Fee for Roll Cart	\$19.78	\$19.78	\$0.36			\$20.14
Reinstatement Fee	\$19.78	\$19.78	\$0.36			\$20.14
Scout Service	1.5 times residential rate					
Bulky Item Collection	\$19.78	\$19.78	\$0.36			\$20.14
CFC Removal Fee	\$26.36	\$26.36	\$0.48			\$26.84
Residential clean-up (\$50.00 minimum per below)						
Labor	\$46.14	\$46.14	\$0.84			\$46.98 per man /per hour
Forklift	\$65.90	\$65.90	\$1.21			\$67.11 per hour
Chainsaw	\$32.96	\$32.96	\$0.60			\$33.56 per hour
Electronic Waste	\$30.01	\$30.01	\$0.55			\$30.56
Residential Account Set Up Fee	\$13.67	\$13.67	\$0.25			\$13.92

City of Wildomar

Rate Schedule Effective July 1, 2010

	Index Change	Weighting	
Tip Fee Increase	0.00%	0%	0.00%
Fuel Surcharge	0.00%	0%	0.00%
CPI	1.83%	100%	1.83%

Commercial and Industrial Services

Bin Size	Frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$79.64	\$86.74	\$1.22	\$12.93	\$0.00	\$89.86
	2	\$159.28	\$133.43	\$2.44	\$25.85	\$0.00	\$161.72
	3	\$238.92	\$200.13	\$3.66	\$38.78	\$0.00	\$242.58
	4	\$318.55	\$286.84	\$4.88	\$51.71	\$0.00	\$323.44
	5	\$398.19	\$333.55	\$6.10	\$64.64	\$0.00	\$404.30
	6	\$477.83	\$400.27	\$7.32	\$77.58	\$0.00	\$485.16
2	1	\$96.21	\$78.97	\$1.45	\$17.24	\$0.00	\$97.65
	2	\$192.42	\$157.94	\$2.89	\$34.48	\$0.00	\$195.31
	3	\$288.63	\$235.91	\$4.34	\$51.71	\$0.00	\$292.96
	4	\$384.84	\$315.89	\$5.78	\$68.95	\$0.00	\$390.62
	5	\$481.05	\$394.86	\$7.23	\$86.19	\$0.00	\$488.27
	6	\$577.25	\$473.83	\$8.67	\$103.43	\$0.00	\$585.93
3	1	\$118.94	\$93.09	\$1.70	\$25.85	\$0.00	\$120.64
	2	\$237.88	\$186.16	\$3.41	\$51.71	\$0.00	\$241.28
	3	\$356.82	\$279.25	\$5.11	\$77.58	\$0.00	\$361.93
	4	\$475.75	\$372.33	\$6.81	\$103.43	\$0.00	\$482.57
	5	\$594.69	\$485.42	\$8.52	\$129.28	\$0.00	\$603.21
	6	\$713.63	\$588.49	\$10.22	\$155.14	\$0.00	\$723.85
4	1	\$151.10	\$116.63	\$2.13	\$34.48	\$0.00	\$153.23
	2	\$302.20	\$233.25	\$4.27	\$68.95	\$0.00	\$306.47
	3	\$453.30	\$349.88	\$6.40	\$103.43	\$0.00	\$459.71
	4	\$604.40	\$466.50	\$8.54	\$137.90	\$0.00	\$612.94
	5	\$755.50	\$583.13	\$10.67	\$172.38	\$0.00	\$766.18
	6	\$906.61	\$699.76	\$12.81	\$206.85	\$0.00	\$919.41
5	1	\$183.60	\$140.51	\$2.57	\$43.09	\$0.00	\$186.17
	2	\$367.19	\$281.00	\$5.14	\$86.19	\$0.00	\$372.33
	3	\$550.78	\$421.51	\$7.71	\$129.28	\$0.00	\$558.50
	4	\$734.38	\$562.00	\$10.28	\$172.38	\$0.00	\$744.66
	5	\$917.97	\$702.51	\$12.86	\$215.46	\$0.00	\$930.83
	6	\$1,101.57	\$843.00	\$15.43	\$258.56	\$0.00	\$1,116.99
6	1	\$212.78	\$161.07	\$2.95	\$51.71	\$0.00	\$215.73
	2	\$425.56	\$322.13	\$5.89	\$103.43	\$0.00	\$431.45
	3	\$638.33	\$483.20	\$8.84	\$155.14	\$0.00	\$647.18
	4	\$851.11	\$644.26	\$11.79	\$206.85	\$0.00	\$862.90
	5	\$1,063.89	\$805.33	\$14.74	\$258.56	\$0.00	\$1,078.63
	6	\$1,276.67	\$966.39	\$17.68	\$310.28	\$0.00	\$1,294.35

City of Wildomar

Rate Schedule Effective July 1, 2010

	Index Change	Weighting	
Tip Fee Increase	0.00%	0%	0.00%
Fuel Surcharge	0.00%	0%	0.00%
CPI	1.83%	100%	1.83%

Commercial and Industrial Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Rolloff							
10 to 40 cubic yard	\$242.32	\$242.32	\$4.43	\$0.00	\$0.00	\$246.76	per pull plus disposal
Roll off compactor:	\$346.38	\$346.38	\$6.34	\$0.00	\$0.00	\$352.72	per pull plus disposal
Minimum Pull Charge	\$220.55	\$220.55	\$4.04	\$0.00	\$0.00	\$224.58	
Commercial Bin Push Charges							
Dismount Distance (in feet)							
0 to 25'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Per collection per week
26 to 50	\$9.52	\$9.52	\$0.17	\$0.00	\$0.00	\$9.69	
51 to 75	\$12.24	\$12.24	\$0.22	\$0.00	\$0.00	\$12.46	
76 to 100	\$13.60	\$13.60	\$0.25	\$0.00	\$0.00	\$13.85	
Additional Roll off fees							
Delivery	\$80.24	\$80.24	\$1.47	\$0.00	\$0.00	\$81.71	
Extra Trip	\$80.24	\$80.24	\$1.47	\$0.00	\$0.00	\$81.71	
Relocation	\$80.24	\$80.24	\$1.47	\$0.00	\$0.00	\$81.71	
Commercial Bulky Item Service							
first item	\$34.00	\$34.00	\$0.62	\$0.00	\$0.00	\$34.62	
second and third item	\$20.40	\$20.40	\$0.37	\$0.00	\$0.00	\$20.77	
Unscheduled Extra Bin Dumps							
While on Site	\$46.30	\$39.32	\$0.72	\$6.98	\$0.00	\$47.02	
Separate Trip	\$66.70	\$59.72	\$1.09	\$6.98	\$0.00	\$67.79	
Unscheduled Compactor Dumps	\$86.95	\$86.95	\$1.59	\$0.00	\$0.00	\$88.54	
Commercial Can	\$40.41	\$38.73	\$0.71	\$1.69	\$0.00	\$41.12	per month
Temporary Bin Service	Up to Three (3) days:	\$100.57	\$93.59	\$1.71	\$6.98	\$102.28	Total 1 empty
Temporary Bin Service	Up to Thirty (30) days:	\$266.27	\$238.36	\$4.36	\$27.92	\$270.63	Total 4 empties
Additional Scout Service	\$68.00	\$68.00	\$1.24	\$0.00	\$0.00	\$69.25	Per month per bin
Bin Exchange (in excess of 1 per year)	\$80.25	\$80.25	\$1.47	\$0.00	\$0.00	\$81.72	
Lost or Stolen Bin	\$680.02	\$680.02	\$12.44	\$0.00	\$0.00	\$692.46	
Lost or Stolen Cart	\$108.80	\$108.80	\$1.99	\$0.00	\$0.00	\$110.79	
Burned Bin	\$380.81	\$380.81	\$6.97	\$0.00	\$0.00	\$387.78	
Bin or Cart Repair actual cost							
Locking Lids	\$16.32	\$16.32	\$0.30	\$0.00	\$0.00	\$16.62	per month
Replacement Lock	\$34.00	\$34.00	\$0.62	\$0.00	\$0.00	\$34.62	
Replacement Key	\$6.80	\$6.80	\$0.12	\$0.00	\$0.00	\$6.92	
Haul or Call Fee	\$25.00	\$25.00	\$0.46	\$0.00	\$0.00	\$25.46	New fee
Tire Haul Charge	\$350.00	\$350.00	\$6.41	\$0.00	\$0.00	\$356.41	New fee
Restart Fees - Administrative bin on site	\$20.40	\$20.40	\$0.37	\$0.00	\$0.00	\$20.77	
Restart Fees - Includes bin redelivery	\$102.00	\$102.00	\$1.87	\$0.00	\$0.00	\$103.87	
"Over Loaded Bin" Fee	\$34.00	\$34.00	\$0.62	\$0.00	\$0.00	\$34.62	per bin
Residential account set up fee	\$28.48	\$28.48	\$0.52	\$0.00	\$0.00	\$29.00	

Rate Schedule Effective July 1, 2010

	Index Change	Weighting	
Tip Fee Increase	0.00%	0%	0.00%
Fuel Surcharge	0.00%	0%	0.00%
CPI	1.83%	100%	1.83%



RECEIVED

MAY 27 2010

CITY OF WILDOMAR

May 25, 2010

Mr. Mike Kashiwagi
City of Wildomar
3873 Clinton Keith Rd., Suite 201
Wildomar, CA 92595

Re: 2010-2011 Rate Adjustment Request

Dear Mike,

We would like to take this opportunity to thank you in advance for your assistance with the 2010/2011 rate adjustment process. Waste Management respectfully requests your favorable consideration of our annual rate adjustment. Our adjustment request is comprised of the changes in the Consumer Price Index (CPI) and disposal costs.

Based on the current methodology outlined in the agreement, we would like to propose the following adjustments:

Summary of Proposed Adjustments

- **CPI** – The change in the CPI for the effective twelve-month period, December to December, was 1.8%.
- **Disposal Cost** – Riverside County Waste Management has decided to pass on the CPI tipping fee increase this year.

Thank you in advance for your review and consideration. If you have any additional questions, please contact me at (951) 280-5433.

Sincerely,

A handwritten signature in black ink, appearing to read 'Steve Glynn', written over a light blue horizontal line.

Steve Glynn
Manager of Community Relations

CITY OF WILDOMAR – CITY COUNCIL
Agenda Item #2.2
PUBLIC HEARING
Meeting Date: June 9, 2010

TO: Mayor and City Council
FROM: Gary Nordquist, Assistant City Manager
SUBJECT: FY 2010/11 City Budget

STAFF REPORT

RECOMMENDATION:

Open the Public Hearing and continue the hearing to June 23, 2010, at 7:00 p.m.

BACKGROUND:

The City of Wildomar must adopt a budget that appropriates revenues and expenditures allowing the City to receive funds and make expenditures to conduct the business of the City as of July 1, 2010. The Public Hearing phase of the budget program is an important component to the City Council's deliberation process of the budget requests. Providing the most accurate and timely information is a necessity before considering the spending of taxpayer's money.

DISCUSSION:

The timing and potential fiscal implications of recent proposed public service opportunities and funding sources could have an impact on the City's budget assumptions and service levels as originally prepared. Staff is requesting that a comprehensive budget presentation, which includes consideration of these recent events, be made at the next scheduled City Council Meeting, to be held on June 23, 2010. Should an additional meeting be needed, the following Wednesday, June 30, 2010, is available to accommodate that need,

FISCAL IMPACTS:

None are anticipated with continuing the Public Hearing to the regularly scheduled meeting of June 23, 2010.

ALTERNATIVES:

1. Take no action
2. Provide staff with further direction.

Submitted by:

Approved by:

Gary Nordquist
Assistant City Manager

Frank Oviedo
City Manager

CITY OF WILDOMAR – CITY COUNCIL
Agenda Item #2.3
PUBLIC HEARING
Meeting Date: June 9, 2010

TO: Mayor and City Council
FROM: Gary Nordquist, Assistant City Manager
SUBJECT: Measure A Five Year Capital Improvement Plan

STAFF REPORT

RECOMMENDATION:

Open the Public Hearing and continue the hearing of the City's Measure A Five Year Capital Improvement Plan (CIP) to the June 23, 2010 City Council Meeting, at 7:00 p.m.

BACKGROUND:

Annually, the City of Wildomar must prepare a Five Year Capital Improvement Plan identifying the projects to be funded using Measure A funds. The first year of this plan is also included in the City of Wildomar's Annual Budget and is dependent upon that approval prior to the Five Year CIP's approval.

DISCUSSION:

The City's Annual Budget Public Hearing is recommended to be continued to the June 23, 2010 City Council Meeting at 7:00 p.m. Since the Measure A Five Year CIP is partially included in the City's Annual Budget, review and approval of the complete Five Year CIP should also be continued to the same meeting.

FISCAL IMPACTS:

None are anticipated with continuing the Public Hearing to the regularly scheduled meeting of June 23, 2010 at 7:00 p.m.

ALTERNATIVES:

1. Take no action
2. Provide staff with further direction.

Submitted by:

Approved by:

Gary Nordquist
Assistant City Manager

Frank Oviedo
City Manager